

Agenda Item: PCCC16/61		FOI Exempt: No
NHS Leeds South and East CCG Primary Care Commissioning Committee		
Date of meeting: 22 December 2016		
Title: General Practice Forward View Development Plan		
Lead Governing Body Member: Andy Harris – Clinical Chief Officer	Category of Paper	Tick as appropriate
Report Author: Gaynor Connor – Associate Director of Primary Care and New Models of Care	Discussion and Approval	✓
Reviewed by EMT: 14 December 2016	Information	
Reviewed by Committee/Date: N/A	Discussion	
Checked by Finance: N/A		
Approved by Lead Primary Care Commissioning Committee member: Yes		
Strategic Aims – that this report relates to		
1. To improve the health of the whole population and reduce inequalities in our communities.		✓
2. To secure continuous improvement in the quality and safety of all services commissioned for our population		✓
3. To ensure that patient, public and carer voices are at the centre of our healthcare services from planning to delivery		✓
4. To deliver continuous improvement in health and social care systems within available resources		✓
5. To develop and maintain a healthy organisation to underpin the effective delivery of our strategy		✓
Assurance Framework - to which risks on the GBAF does this report relate?		
Risk 7		
EXECUTIVE SUMMARY:		
<p>This paper provides members of the Primary Care Commissioning Committee with a copy of the GP Forward View Development Plan (GPFVDP) which will be submitted to NHS England along with the CCG's Operational Plan and West Yorkshire Sustainability and Transformation Plan, on the 23 December 2016, subject to sign off by the Governing Body.</p> <p>The GPFVDP is being presented to the Primary Care Commissioning Committees of the three Leeds CCGs, and to the Leeds South and East CCG Governing Body, for approval and sign-off in advance of submission to NHS England.</p> <p>NHS Leeds South and East CCG (LSECCG) are working in partnership with NHS Leeds North CCG and NHS Leeds West CCG to develop a single GPFVDP for Leeds. The GPFVDP supports the delivery of the Leeds Plan and West Yorkshire and Harrogate Sustainability and Transformation Plan (WYSTP).</p>		

Members of the Primary Care Commissioning Committee are asked to note that the interrelationship between the GPFVDP, Operational Plan and Leeds Plan means that the GPFVDP may be subject to some minor changes in advance of submission.

It is proposed that the NHS Leeds South and East CCG Primary Care Commissioning Committee endorse the attached version of the GPFVDP and recommend its approval to the Governing Body.

NEXT STEPS:

Following endorsement and approval of the GPFV from the PCCCs of the three Leeds CCGs, highlight reports on the progress and delivery will be reported to the PCCCs on a quarterly basis.

The risk associated with delivering the GPFV will be assessed and described in the primary care risk registers of each CCG and, in LSE CCG, reported to the Audit and Governance Committee.

Primary care commissioning leads from the three Leeds CCGs will work together to lead the implementation and monitoring of the GPFV Delivery Plan.

A workshop focussed on delivering the GPFV will bring together the executive management team and clinical commissioning forum members in January 2017.

RECOMMENDATION:

The Primary Care Commissioning Committee is asked to:

- (a) **Endorse** the draft Leeds General Practice Forward View Delivery Plan;
- (b) **Recommend** its approval to the Governing Body on 22 December 2016.

Corporate Impact Assessment: Insert commentary or refer to body of report or N/A

Statutory/Legal/Regulatory/Contractual	✓
Financial	N/A
Communication and Involvement	N/A
Workforce	N/A
Equality	N/A
Environmental	N/A

Approval of the Leeds General Practice Forward View Delivery Plan

1. Background

The General Practice Forward View (GPFV) was published in May 2016. The GPFV sets out a national blueprint and a series of directives relating to the transformation and sustainability of general practice between 2016 and 2020. Nationally, all CCGs are required to submit a GP Forward View Delivery Plan (GPFVDP) by the 23 December 2016 describing how the GPFV will be delivered locally.

NHS Leeds South and East CCG (LSECCG) are working in partnership with NHS Leeds North CCG and NHS Leeds West CCG to develop a single GPFVDP for Leeds. The GPFVDP supports the delivery of the Leeds Plan and West Yorkshire and Harrogate Sustainability and Transformation Plan (WYSTP).

Within LSECCG, the primary care engagement team has retained oversight of the operational development of the GPFVDP.

2. Engagement and feedback on the GPFV Delivery Plan

At the LSECCG Primary Care Commissioning Committee (PCCC) in November 2016, the PCCC noted and supported the approach to the development of a citywide GPFVDP including the proposed approach to seek and gain feedback on the draft GPFVDP from key stakeholders.

The draft GPFVDP has been shared with a broad range of local (on behalf of each of the three CCGs) and city-wide stakeholders for comment and feedback including:

- LSECCG Member Practices
- LSECCG Council of Members
- LSECCG Patient Assurance Group
- Members of LSECCG PCCC
- LSECCG colleagues in commissioning; finance; communications
- The Leeds Local Medical Committee (LMC)
- Adult and Children's Social Care Commissioners
- Public Health
- Local Councillors and Local Councillor Health Champions.
- NHS England

The content of the draft GPFVDP has been presented and discussed at the November 2016 LSECCG members meeting and LSECCG Council of Members; the LMC STP Conference in November 2016 and as part of the Healthwatch Primary Care workshop held in early December 2016.

Key themes that have emerged through the engagement phase include:

- Strong support for developing the GPFVDP as a citywide plan;
- Recognition that the way the ambitions are delivered may need to vary in relation to different population needs;
- Recognition of the differential risk in delivering the ambitions in each CCG;
- Recognition of the risk associated with the LSE primary care quality improvement schemes being non-recurrently funded and the potential lack of availability of future recurrent funds;
- Recognition of the work already underway across the city to sustain and transform general practice in the context of increased integration and collaboration;
- The need to place greater emphasis on the 'Leeds Conversation', more explicit recognition that the way in which patients will use primary care services in the future will change and the need to engage with patient about these changes eg the fact that in future patients may increasingly see a wider health and care professionals better placed to meet their needs than a GP;
- More explicit reference to parity of esteem and reference to mental as well as physical health;
- More explicit reference to children and young people;
- The need to provide an explicit resourcing trajectory to demonstrate investment and input to support delivery of the plan based on local plus nationally available funding.

An earlier draft version of the GPFVDP was submitted to NHS England. Specific feedback was given alongside generic feedback at a workshop with NHS England in December 2016. Primary care commissioning leads from the three Leeds CCGs have worked together to review comments and feedback received and incorporate these into the final draft version of the GPFV being presented to PCCC.

3. Endorsement and Approval

LSECCG is required to submit the GPFVDP, along with the CCG's Operational Plan and West Yorkshire Sustainability and Transformation Plan, on the 23 of December 2016.

The GPFVDP is being presented to the PCCCs of the three Leeds CCGs for approval and sign-off in advance of submission.

The interrelationship between the GPFVDP, Operational Plan and Leeds Plan means that the GPFVDP may be subject to some minor changes in advance of submission.

It is proposed that the LSECCG PCCC endorse the attached version of the GPFVDP and recommend its approval to the Governing Body.

Following endorsement and approval of the GPFV from the PCCCs of the three Leeds CCGs, highlight reports on the progress and delivery will be reported to the PCCCs on a quarterly basis.

4. Recommendations

Members of the PCCC are asked to:

- **Endorse** the draft Leeds General Practice Forward View Delivery Plan;

- **Recommend** its approval to the LSECCG Governing Body.

5. Next Steps

Following endorsement and approval of the GPFV from the PCCCs of the three Leeds CCGs, highlight reports on the progress and delivery will be reported to the PCCCs on a quarterly basis.

Primary care commissioning leads from the three Leeds CCGs will work together to lead the implementation and monitoring of the GPFV Delivery Plan.

The risk associated with delivering the GPFV will be assessed and described in the primary care risk registers of each CCG and, in LSE CCG, reported to the Audit and Governance Committee.

A workshop focussed on delivering the GPFV will bring together the executive management team and clinical commissioning forum members in January 2017.